

Expense Plan						
<i>(Does not include mortgage and car)</i>						
Category	Percent of Total	Monthly Spend	Annual Spend	LY Spend	Percent Change	
Household Utilities			\$ 3,000	\$ 3,000		
Food			\$ 2,500	\$ 2,250		
Gasoline			\$ 1,500	\$ 1,200		
Clothes			\$ 1,200	\$ 1,000		
Insurance			\$ 1,500	\$ 1,500		
Taxes			\$ 3,500	\$ 3,500		
Entertainment			\$ 2,000	\$ 2,250		
Vacation			\$ 1,500	\$ 2,000		
Miscellaneous			\$ 1,250	\$ 1,558		
Totals						
	Number of Categories					
	Average Spend					
	Min Spend					
	Max Spend					

LY = Last Year

Formulas and functions will be added in the blank cells to produce mathematical outputs for this worksheet.

Spreadsheet Modeling

Cliff T. Ragsdale, Lance Matheson



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