

	<b>Estimated Shortfall from Adopted Budget</b>	<b>Updated Budget Figures/Initial Reductions</b>	<b>Remaining Gap to Close (Estimated)</b>	<b>Approximate Positions at Risk</b>
<b>Scenario 1: Governor's Budget</b>	<b>\$3,409,373</b>	<b>\$1,515,551</b>	<b>\$1,893,822</b>	<b>25</b>
<b>Scenario 2: 10% Reduction in State Aid</b>	<b>\$5,350,888</b>	<b>\$1,515,551</b>	<b>\$3,835,337</b>	<b>50</b>

# State Department Options For Addressing Possible Budget Reductions

**David Baud**



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