

| | 1er mois | Exercice 1 | Exercice 2 | Exercice 3 |
|-------------------------------------------------------|------------------|------------------|------------------|--------------|
| | | 12 mois | 12 mois | 12 mois |
| Ressources | | | | |
| Capacité d'autofinancement | 5 678 € | 65 745 € | 66 415 € | 61 8 |
| Augmentation du Capital ou compte courant | 50 000 € | 50 000 € | 0 € | |
| Emprunts bancaires | 100 000 € | 100 000 € | 0 € | |
| TOTAL des Ressources | 155 678 € | 215 745 € | 66 415 € | 61 8 |
| Emplois | | | | |
| Acquisition(s) d'immobilisation(s) | 21 000 € | 21 000 € | 0 € | |
| Variation du Besoin en Fonds de Roulement (BFR) | 10 543 € | 6 302 € | 13 908 € | 4 5 |
| Capital remboursé aux banques | 0 € | 29 607 € | 33 240 € | 34 2 |
| TOTAL des Emplois | 31 543 € | 56 910 € | 47 148 € | 38 8 |
| Variation de trésorerie (Ressources - Emplois) | 124 135 € | 158 834 € | 19 267 € | 23 0 |
| Trésorerie à l'ouverture | 0 € | 185 449 € | 220 148 € | 239 4 |

The Financier

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