

Expense Plan

(Does not include mortgage and car)

LY = Last Year

Category	Percent of Total	Monthly Spend	Annual Spend	LY Spend	Percent Change
Household Utilities			\$ 3,000	\$ 3,000	
Food			\$ 2,500	\$ 2,250	
Gasoline			\$ 1,500	\$ 1,200	
Clothes			\$ 1,200	\$ 1,000	
Insurance			\$ 1,500	\$ 1,500	
Taxes			\$ 3,500	\$ 3,500	
Entertainment			\$ 2,000	\$ 2,250	
Vacation			\$ 1,500	\$ 2,000	
Miscellaneous			\$ 1,250	\$ 1,558	
Totals					
	Number of Categories				
	Average Spend				
	Min Spend				
	Max Spend				

Formulas and functions will be added in the blank cells to produce mathematical outputs for this worksheet.

Spreadsheet Modeling

Cliff T. Ragsdale



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